



ESTD:1990

OFFICE OF THE PRINCIPAL  
**MARANGI MAHAVIDYALAYA**

P.O. Lettekujan, Golaghat(Assam)

[www.marangimahavidyalaya.edu.in](http://www.marangimahavidyalaya.edu.in)

919954026126(Principal)

Dr. Mamoni Mahanta  
Principal In-Charge

Date.....

1. The Audited Statement of income and expenditure duly certified by Principal and Chartered Accountant highlighting the salary component

4.4.1.2 Total expenditure including and excluding salary component during last five years( INR in Lakhs)

Year	Total Expenditure including Salary	Salary Component	Total Expenditure Without Salary
2017-18	48.205	10.355	37.850
2018-19	121.982	7.050	114.932
2019-20	46.568	11.115	35.453
2020-21	26.445	8.139	18.306
2021-22	49.010	4.768	44.242

Note:

- Under the Head of Expenditure on maintenance of Academic facilities: All the expenditures related to Wi-Fi, Library Expenditures, News- paper bills, Computer, Fee for Affiliation/section permission/sports/enrolment/registration under Dibrugarh University, Sessional exams, payment to Student union, I-Card Cost, excursion programme cost, payment to Govt. and website opening.
- Under the Head of Expenditure on maintenance of Physical Facilities: Expenses related to office stationary, office maintenance, printing and Xerox, cost of electrical materials, T.A. bills, Miscellaneous, APDCL bills, fuel cost.
- Under the Head of Expenditure incurred on maintenance of infrastructure (Physical and Academic Support Facilities): It includes Expenditure related to maintenance of academic and physical support facilities.

For Shravan Agarwalla and Associates

Chartered Accountants



*Shravan*  
12/01/2023

(Sri Shravan Agarwalla)

Proprietor

M. No. 063204

UDIN:23063204BGX8FT2944

*Mamoni Mahanta*  
27/12/2023  
PRINCIPAL, i/c  
Marangi Mahavidyalaya



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919954026126(Principal)

Dr. Mamoni Mahanta  
Principal In-Charge

Date.....

2. statement showing the total expenditure excluding the salary component for each of the years certified by the Principal

**Marangi Mahavidyalaya**  
**Internal Audit Report**

4.1.2. Percentage of Expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation	Total expenditure excluding salary	Percentage of Augmentation
2017-18	5.865	6.463	37.850	17.08%
2018-19	52.945	48.908	114.932	42.55%
2019-20	4.235	9.799	35.453	27.64%
2020-21	1.835	7.168	18.306	39.16%
2021-22	26.910	26.762	44.242	60.49%

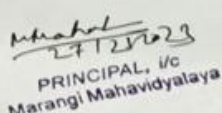
4.1.2.1 Expenditure for infrastructure augmentation, excluding salary during the last five years (INR in Lakhs)


Year	Expenditure for infrastructure augmentation excluding salary
2017-18	6.463
2018-19	48.908
2019-20	9.799
2020-21	7.168
2021-22	26.762

Note:

- Under the Head of Expenditure for infrastructure augmentation: All expenditures related to college development are included.
- Under the Head of Expenditure on maintenance of Academic facilities: All the expenditures related to Wi-Fi, Library Expenditures, News- paper bills, Computer, Fee for Affiliation/section permission/sports/enrolment/registration under Dibrugarh University, Sessional exams, payment to Student union, I-Card Cost, excursion programme cost, payment to Govt. and website opening.
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For Shravan Agarwalla and Associates  
Chartered Accountants

  
PRINCIPAL, i/c  
Marangi Mahavidyalaya



(Sri Shravan Agarwalla)  
Proprietor  
M. No. 063204  
F.R.N. 325744E  
UDIN:23063204BGXBFT2944