



Ph. No.: 9954026126

MarangiMahavidyalaya

PO.-Lettekujan, Golaghat, Assam, Pin-785613

www.marangimahavidyalaya.edu.in

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

2021-22	2020-21	2019-20	2018-19	2017-18
60.49%	39.16%	27.64%	42.55%	17.08%

4.1.2.1 Expenditure for infrastructure augmentation, excluding salary during the last five years (INR in Lakhs)

2021-22	2020-21	2019-20	2018-19	2017-18
26.762	7.168	9.799	48.908	6.463

[Click here to View Excel sheet Data for the required Matric](#)


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1. Supporting Documents: Scanned copy of Internal audit statement given by CA

Marangi Mahavidyalaya
Internal Audit Report

4.1.2. Percentage of Expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation	Total expenditure excluding salary	Percentage of Augmentation
2017-18	5.865	6.463	37.850	17.08%
2018-19	52.945	48.908	114.932	42.55%
2019-20	4.235	9.799	35.453	27.64%
2020-21	1.835	7.168	18.306	39.16%
2021-22	26.910	26.762	44.242	60.49%


4.1.2.1 Expenditure for infrastructure augmentation, excluding salary during the last five years (INR in Lakhs)

Year	Expenditure for infrastructure augmentation excluding salary
2017-18	6.463
2018-19	48.908
2019-20	9.799
2020-21	7.168
2021-22	26.762

Note:

- Under the Head of Expenditure for infrastructure augmentation: All expenditures related to college development are included.
- Under the Head of Expenditure on maintenance of Academic facilities: All the expenditures related to Wi-Fi, Library Expenditures, News- paper bills, Computer, Fee for Affiliation/section permission/sports/enrolment/registration under Dibrugarh University, Sessional exams, payment to Student union, I-Card Cost, excursion programme cost, payment to Govt. and website opening.
- Under the Head of Expenditure on maintenance of Physical Facilities: Expenses related to office stationary, office maintenance, printing and Xerox, cost of electrical materials, T.A. bills, Miscellaneous, APDCL bills, fuel cost.
- Under the Head of Expenditure incurred on maintenance of infrastructure (Physical and Academic Support Facilities): It includes Expenditure related to maintenance of academic and physical support facilities.

For Shravan Agarwalla and Associates
Chartered Accountants



Sri Shravan Agarwalla
Proprietor
M. No. 063204
F.R.N. 325744E
UDIN:23063204BGXBF2944

12/01/2023

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